

# **Sports Premium Funding Expenditure**

Everyone Grows at Ardleigh Green Schools and we are pride ourselves on the status we place PE and personal development within our inclusive curriculum. We continually look at ways we can improve our physical activity offer to enable all children to achieve 60 active minutes per day. The Sports Premium fund enables us to provide additional opportunities for all children to support in an active lifestyle and enjoyment of physical activity whilst catering for all interests. We also strive to promote new activities and sports as well as active travel. We plan our PE offer around the 5 Key Indicators and assess the impact through pupil voice surveys, data analysis and formative assessment of our PE curriculum.

Our sports premium allocation is based around satisfying the DfE's key indicators. This ensures we direct the funding towards impactful and sustainable initiatives which benefit all children in the school and achieve the key indicators.

#### **Key Indicators**

- Key indicator 1: The engagement of all pupils in regular physical activity.
- Key indicator 2: The profile of Physical Education, Sport and Physical Activity (PESPA) being raised across the school as a tool for whole school improvement.
- Key indicator 3: Increased knowledge and skills of all staff in teaching PE and sport.
- Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.
- Key indicator 5: Increased participation in competitive sport.



## **Planned Infant spending for 2024/25**

Infant Sports Premium funding 23/24 - £17,500								
Action	Who does this action impact	Key indicator	How will sustainability be achieved	Cost				
	KS1 staff as an additional FS leader will increase number of sessions offered, Staff of the class can more easily get involved in these sessions.	Priority 2 - increasing engagement of all pupils in regular physical activity and sport Priority 4 - offer a broader and	Increased active opportunities for pupils and wider range of physical challenge. Introduction	£1,100.00				
	KS1 children, in addition to their timetabled PE lessons, they will have additional movement time in their forest school session.	more equal experience of a range of sports and physical activities to all pupils	of life skills across a whole key stage.					
Coaching costs	Children get a wide selection of opportunities to engage with physical activity. We can offer a wider range of extra-curricular activities and support families of children (e.g. target groups, least active & pupil premium) to get involved.	Priority 2 - increasing engagement of all pupils in regular physical activity and sport	Through tracking target groups PE attainment and correlating this with their engagement in our extra-curricular offer to ensure they are meeting their physical activity requirements.	£11,400.00				
6 x ScootFit experience day	Children experience a fun and engaging activity	Priority 4 - offer a broader and more equal experience of a range of sports and physical activities to all pupils	Link to make active ways to travel to calcal	£3,600.00				
	School promotes active travel	Priority 3 - raising the profile of PE and sport across the school, to support whole school improvement	Link to more active ways to travel to school	13,000.00				
Maintaining existing assets	Site sporting assets are maintained to high standard to ensure PE can be delivered to the highest possible standard.	Priority 3 - raising the profile of PE and sport across the school, to support whole school improvement	Linking this to the PE curriculum and ensuring facilities are able to support the children's learning.	£600.00				
Equipment replenishes	Children have equipment that they need for their lessons. Ensuring enough equipment for each child, a range of sports are resourced for to ensure we can deliver the ambitious curriculum we plan.	Priority 2 - increasing engagement of all pupils in regular physical activity and sport	Linking this to the PE curriculum and ensuring facilities are able to support the children's learning.	£800.00				



### **Planned Junior spending for 2024/25**

Junior Sports Premium funding 23/24 - £19,300							
Action	Who does this action impact	Key indicator	How will sustainability be achieved	Cost			
The purchase of balance bikes, equipment and the booking of cycle training, road safety and active travel workshops. We will get a staff member trained to deliver cycle lessons.	All children. We will offer cycle training to all children across the school. Promote active travel through our parent communication channels to endorse alternative ways of travelling to school.	Priority 4 - offer a broader and more equal experience of a range of sports and physical activities to all pupils  Priority 2 - increasing engagement of all pupils in regular physical activity and sport	By training a teacher to become a cycling ambassador and trained trainer, we can work to embed safe cycling into the culture of the school and promote active lifestyles and sustainable travel for all junior children.	£10,200.00			
Havering Sports Collective membership	Children get a selection of opportunities to engage in Borough wide sport events across a range of ability levels.  Training and CPD for teaching staff and children with responsibilities (e.g. play leader training)	Priority 1 - increasing all staff's confidence, knowledge and skills in teaching PE and sport  Priority 5 - increase participation in competitive sport	HSC membership drive subject development through shared practice and regular communications and updates. Subscription of their service enables the school to keep up to date with current PE policy and allows children to participate in a range of experiences.	£1,950.00			
Upgrade our existing PE facilities by resurfacing and painting games courts and pitches.	All children will use the facilities as part of our PE curriculum delivery. As well as improved facilities for extra-curricular clubs.	Priority 3 - raising the profile of PE and sport across the school, to support whole school improvement	Linking this to the PE curriculum and ensuring facilities are able to support the children's learning.	£3,900.00			
Additional coaching cover	Children's PE sessions are delivered by a PE specialist throughout the year.  PE staff get to attend competitive events to ensure children get the best experience and are supported in the best possible way.	Priority 1 - increasing all staff's confidence, knowledge and skills in teaching PE and sport	Offering a wider range of competitive opportunities whilst not compromising the delivery of the PE curriculum.	£2,400.00			
PE equipment replenishment All children accessing our inclusive curriculum		Priority 2 - increasing engagement of all pupils in regular physical activity and sport	Linking this to the PE curriculum and ensuring facilities are able to support the children's learning.	£850.00			



#### Review of 23/24 spend and key achievements

Academic Year 22/23 – Sports Funding received £37,002							
Activity/Action	Impact		Comments				
Havering sports collective membership (Priorities 1,4,5)	Pupils to have the opportunity to participate in competitive sports activities at borough level. Subject Leader to attend termly training sessions and oversee termly programme of training for Sports Leaders.	£6,000.00	Our Havering Sports Collective membership is an ongoing partnership that we are committed to as we feel it develops sport across the borough and increases standards of PE for all pupils.				
Contribution towards staffing costs (Termly release of Subject Leader to attend Sports collective training, weekly release to monitor provision and support Sports Apprentices. (Priorities 1,5)	Subject Leader received on-going support and training. School received termly updates in relation to sporting developments both locally and nationally through the Sports Collective. Apprentices received appropriate support and guidance. Reporting to apprentices and to the appropriate body to improve provision and outcomes.	£4,000.00					
Employment of additional PE coach to support PPA and provide CPD for staff and specialist coaching for pupils. (Priorities 1, 2, 3, 4,5)	Improved staff confidence through observing specialist coaching. Improved knowledge, skills and understanding for pupils. Improved provision and outcomes.	£18,000.00					
Purchase additional PE Resources To support delivery of the PE curriculum. (Priorities 2, 4)	Improved provision leading to improved outcomes	£2,000.00					
Development of Striver Assessment and Curriculum Development tool.	Improved progression of skills and understanding leading to improved outcomes. (Scheme of work to provide support for planning and delivery of the P.E. curriculum).	£1,500.00	Striver played a key role in the development of our curriculum which was graded 'Outstanding' in Ofsted Dec' 2023 inspection.				
Development of SEND confidence building programme in partnership with Sports Collective and the YMCA Romford. (Priorities 1,4,5)	Broader range of activities offered.	£502.00	Our inclusion in PE was recognised in our 'Outstanding' Ofsted grade Dec' 2023 inspection.				
Contribution towards the development of outdoor provision for Year 1 (Priority 2)	Increased physical activity time in KS1 children.	£5,000.00					

### **End of KS2 Swimming information 22/23**

What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	61%

